

COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF TELECOMMUNICATIONS AND CABLE
RECORD REQUESTS OF THE DEPARTMENT OF
TELECOMMUNICATIONS AND CABLE TO THE STATE 911 DEPARTMENT
D.T.C. 22 – 1
May 20, 2022
Responsible Person: Frank Pozniak

1. In reference to the 911 Department's answer to IR 2-17, please provide a comparison of the total cost incurred by PSAPs for equipment, circuit, maintenance, and monitoring in both FY 2021 and the first year for which the 911 Department has such data.

RESPONSE:

As noted during the hearing, this information is being provided by category for fiscal year 2009 and fiscal year 2021. Please see the below table for costs associated with equipment, circuit, maintenance and monitoring.

Category	Verizon - FY 2009	Comtech - FY 2021
Equipment	\$27,934,416	\$5,010,960
Network	\$3,704,041	\$7,956,792
Maintenance & Monitoring	\$6,151,743	\$16,176,935

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2. Please provide a list of NG 911 replacement equipment purchased under the 911 Department's 2019 contract with Comtech, including for each: equipment type, cost, and fiscal year purchased.

RESPONSE:

The Department finds it has incurred costs associated with the replacement UPS batteries (\$20,819) in fiscal year 2021. This is the only equipment noted on attachment T of the NG 911 contract that has been replaced to date.

Please note costs associated with these batteries were inadvertently coded as "mac" and categorized under recurring costs. Exhibit A has been updated and is attached hereto properly showing the costs as non-recurring.